

# Equity in Athletics 2015

Institution: Duke University (198419)  
User ID: E1984191

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

Women's softball will begin competition in 2017-18. While the institution hired a head coach in July of 2015, no softball expenses were incurred in FY 2014-15.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	38	
Basketball	15	16
Fencing	24	17
Field Hockey		22
Football	114	
Golf	9	9
Lacrosse	46	34
Rowing		82
Soccer	30	29
Swimming and Diving (combined)	33	28
Swimming	30	25
Diving	3	3
Tennis	10	10
Track and Field and Cross Country (combined)	138	116
Track and Field (Indoor)	58	47
Track and Field (Outdoor)	58	48
Cross Country	22	21
Volleyball		15
Wrestling	26	
<b>Total Participants Men's and Women's Teams</b>	<b>483</b>	<b>378</b>
<b>Unduplicated Count of Participants</b>	<b>403</b>	<b>310</b>

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Fencing		1	1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
<b>Coaching Position Totals</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Fencing		1	1						1
Field Hockey					1		1		1
Golf	1		1						1
Lacrosse					1		1		1
Rowing					1		1		1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball					1		1		1
<b>Coaching Position Totals</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>11</b>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	955,804	183,876
Number of Head Coaches Used to Calculate the Average	11	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,106,720	212,909
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.50	9.50
CAVEAT		

When salaries of head coaches of Men's Basketball and Football--which are heavily influenced by market forces--are removed from the calculation, the average salary of the head coaches of the remaining teams is \$109,943.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Fencing		2	2						2
Football	9		9						9
Golf	1		1						1
Lacrosse	2		2						2
Soccer	2		2						2
Swimming and Diving (combined)		2	2			1	1		3
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	2			2	2		4
Wrestling	2		2						2
<b>Coaching Position Totals</b>	<b>22</b>	<b>6</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>31</b>

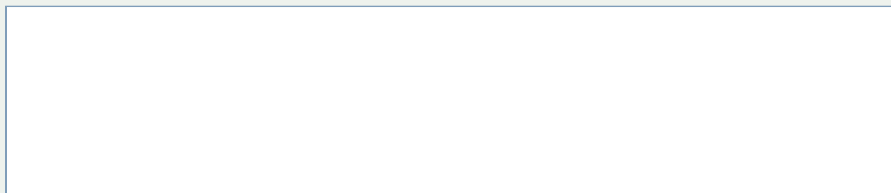
CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Fencing		2	2						2
Field Hockey	1		1		1		1		2
Golf	1		1						1
Lacrosse					2		2		2
Rowing					2		2		2
Soccer	1		1		1		1		2
Swimming and Diving (combined)		2	2			1	1		3
Tennis	1		1						1
Track and Field and Cross Country (combined)		2	2			2	2		4
Volleyball	1		1		1		1		2
<b>Coaching Position Totals</b>	<b>7</b>	<b>6</b>	<b>13</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>0</b>	<b>24</b>

CAVEAT





## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	148,000	53,289
Number of Assistant Coaches Used to Calculate the Average	31	24
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	173,132	65,586
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.50	19.50
CAVEAT		

When the salaries of assistant coaches for Men's Basketball and Football--which are heavily influenced by market forces--are removed from the calculation, the average salary of an assistant coach of a men's team is \$47,725.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	10,497,981	7,302,953	17,800,934
Ratio (percent)	59	41	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	1,184,404	396,438	1,580,842
CAVEAT			

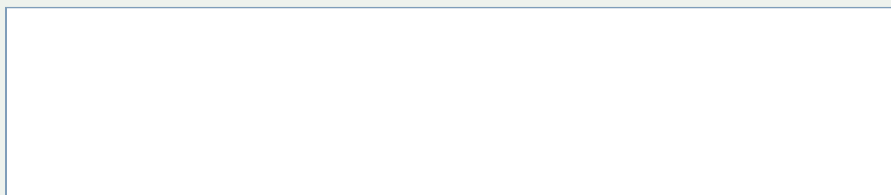
## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team Participants		
Basketball	15	177,086	2,656,283	16	63,023	1,008,367	3,664,650
Football	114	29,762	3,392,912				3,392,912
Baseball	38	7,836	297,772				297,772
Fencing	24	2,161	51,856	17	3,080	52,367	104,223
Field Hockey				22	5,808	127,786	127,786
Golf	9	14,054	126,485	9	7,345	66,109	192,594
Lacrosse	46	8,264	380,134	34	7,174	243,929	624,063
Rowing				82	2,898	237,622	237,622
Soccer	30	5,251	157,517	29	5,193	150,597	308,114
Swimming and Diving (combined)	33	2,816	92,931	28	2,985	83,576	176,507
Tennis	10	21,382	213,815	10	27,617	276,171	489,986
Track and Field and Cross Country (combined)	138	1,281	176,738	116	1,606	186,257	362,995
Volleyball				15	13,911	208,665	208,665
Wrestling	26	4,329	112,550				112,550
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>483</b>		<b>7,658,993</b>	<b>378</b>		<b>2,641,446</b>	<b>10,300,439</b>

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	19,860,851	5,511,458	25,372,309
Football	22,915,934		22,915,934
Baseball	2,193,721		2,193,721
Fencing	286,413	391,843	678,256
Field Hockey		1,386,308	1,386,308
Golf	747,473	854,675	1,602,148
Lacrosse	2,266,332	1,589,275	3,855,607
Rowing		1,984,045	1,984,045
Soccer	1,399,344	1,495,232	2,894,576
Swimming and Diving (combined)	454,332	628,024	1,082,356
Tennis	826,481	1,202,907	2,029,388
Track and Field and Cross Country (combined)	1,330,479	2,028,569	3,359,048
Volleyball		1,538,804	1,538,804
Wrestling	574,403		574,403
Total Expenses of all Sports, Except Football and Basketball, Combined	10,078,978	13,099,682	23,178,660
Total Expenses Men's and Women's Teams	52,855,763	18,611,140	71,466,903
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			19,707,820
Grand Total Expenses			91,174,723

CAVEAT

## Total Revenues - Men's and Women's Teams

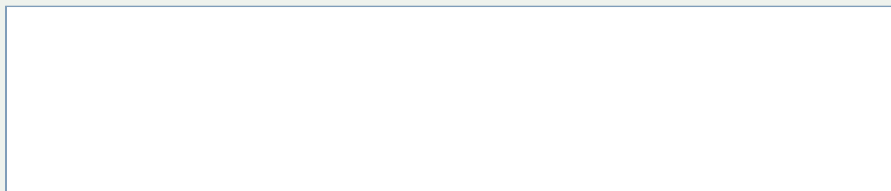
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	33,772,145	3,194,313	36,966,458
Football	32,407,399		32,407,399
Baseball	1,498,984		1,498,984
Fencing	19,882	253,728	273,610
Field Hockey		1,260,690	1,260,690
Golf	612,867	713,566	1,326,433
Lacrosse	1,805,272	1,450,250	3,255,522
Rowing		1,835,580	1,835,580
Soccer	1,208,368	1,677,433	2,885,801
Swimming and Diving (combined)	65,618	918,810	984,428
Tennis	605,432	1,026,405	1,631,837
Track and Field and Cross Country (combined)	1,227,030	2,144,248	3,371,278
Volleyball		1,422,174	1,422,174
Wrestling	46,703		46,703
Total Revenues of all Sports, Except Football and Basketball, Combined	7,090,156	12,702,884	19,793,040
Total Revenues Men's and Women's Teams	73,269,700	15,897,197	89,166,897
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,521,305
Grand Total for all Teams (includes by team and not allocated by gender/sport)			91,688,202

CAVEAT



## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	10,513,844	2,022,636	12,536,480
2 Total of Assistant Coaches' Salaries	4,588,000	1,278,936	5,866,936
3 Total Salaries (Lines 1+2)	15,101,844	3,301,572	18,403,416
4 Athletically Related Student Aid	10,497,981	7,302,953	17,800,934
5 Recruiting Expenses	1,184,404	396,438	1,580,842
6 Operating (Game-Day) Expenses	7,658,993	2,641,446	10,300,439
7 Summary of Subset Expenses (Lines 3+4+5+6)	34,443,222	13,642,409	48,085,631
8 Total Expenses for Teams	52,855,763	18,611,140	71,466,903
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	18,412,541	4,968,731	23,381,272
10 Not Allocated Expenses			19,707,820
11 Grand Total Expenses (Lines 8+10)			91,174,723
12 Total Revenues for Teams	73,269,700	15,897,197	89,166,897
13 Not Allocated Revenues			2,521,305
14 Grand Total Revenues (Lines 12+13)			91,688,202
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	20,413,937	<b>-2,713,943</b>	17,699,994
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			513,479

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

